

GENESIS HOUSE, INC.

Event Name: Community Hog Roast

REPORT FOR ANNUAL EVENT HELD 4/21/2006

BEGINNING FUND BALANCE: \$100.00

REVENUE:

Sales: Ticket	\$42,050.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$5,288.00
TOTAL REVENUE:	\$47,338.00

EXPENSES:

Prizes	\$18,700.00
Printing	\$0.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$7,788.00
TOTAL EXPENSES:	\$26,488.00

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Genesis House, Inc.	\$20,850.00
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$20,850.00
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	44.04%

ENDING FUND BALANCE: \$0.00